

**2003 Tippecanoe County Budget****Approved  
Appropriation****GENERAL FUND****Unit 01 County Clerk**

111000	Elected Official	53,925
112000	Chief Deputy	40,855
114000	Bookkeeper (2)	65,469
116100	Deputy Clerk Comot 3	311,122
116200	Deputy Clerk Comot 2	124,103
116300	Deputy Clerk Comot 1	210,737
171600	Part Time	20,000
182100	Social Security	63,206
182200	Retirement	38,296
182300	Health Insurance	189,776
	Total Personal Services	1,117,489
211000	Office Supplies	15,000
221000	Printed Forms	20,000
223000	Repair & Maint Supplies	600
	Total Supplies	35,600
311000	Travel	500
321000	Dues & Subscriptions	300
327800	PO Box	150
	Total Services	950
	Total Clerk	1,154,039

**Unit 02 County Auditor**

111000	Elected Official	53,925
112000	Chief Deputy	40,855
114000	Bookkeeper (Comot 4) (3)	89,636
115000	Property Records Mgr (Comot 4)	32,721
115400	Plat Book Supervisor (Comot 4)	31,765
116100	Transfer Clerk Comot 2	27,502
116200	Property Tax Technician Comot 3	26,901
117100	Administrative Assistant Comot 3	29,729
117200	Receptionist Comot 1	22,874
182100	Social Security	27,227
182200	Retirement	16,906
182300	Health Insurance	71,984
	Total Personal Services	472,025
211000	Office Supplies	1,000
221000	Printed Forms	5,000
	Total Supplies	6,000

311000	Travel and Training	280
321000	Dues & Subscriptions	415
	Total Services	695

Total Auditor	478,720
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**Unit 03 County Treasurer**

111000	Elected Official	53,925
112000	Chief Deputy	40,855
114000	Head Bookkeeper	30,257
114100	Bookkeeper	27,359
116100	Cashier III	23,577
116300	Assistant Cashier III	27,230
171600	Part Time	10,000
182100	Social Security	16,311
182200	Retirement	9,653
182300	Health Insurance	39,264
	Total Personal Services	278,431

211000	Office Supplies	1,000
221000	Printed Forms	12,500
	Total Supplies	13,500

311000	Travel and Training	500
321000	Dues & Subscriptions	550
323050	Contractual Services	1,200
	Total Services	2,250

Total Treasurer	294,181
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**Unit 04 County Recorder**

111000	Elected Official	53,925
112000	Chief Deputy	40,553
116100	UCC Deputy (Comot 3)	22,968
116200	Deputies II (3)	58,065
171600	Part Time	0
182100	Social Security	13,427
182200	Retirement	8,337
182300	Health Insurance	33,265
	Total Personal Services	230,540

Total Recorder	230,540
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**Unit 05 County Sheriff**

111000	Elected Official	97,594
112138	Custodian/Asst Main Tech V	34,509
112168	Communications Officer	307,976
112229	Cooks (3)	71,874

117000	Secretaries	196,037
121100	Animal Wardens (3)	83,133
121270	Civil Process Server IV	125,991
121410	Deputies	1,940,753
121440	CH Security Officer	265,922
121480	Corrections Officers	1,308,558
121490	Transportation Officers	130,479
121500	Classification Officer	42,727
121530	Maintenance Director	39,370
121550	Matron	38,324
121560	Mechanic	39,261
121570	Nurse	64,818
122122	Merit Board	1,500
171500	Overtime	100,000
182100	Social Security	373,996
182200	Retirement	134,140
182210	Sheriff Retirement	466,281
182300	Health Insurance	935,792
	Total Personal Services	6,799,035

211000	Office Supplies	15,000
221300	Oper Sup/Uniforms Clothing	21,000
221300	Oper Sup/Food (1014)	200,000
221300	Oper Sup/Medical (1015)	105,000
221300	Oper Sup/Clean&Laundry	6,000
221300	Oper Sup/Vehicles (1017)	160,000
221300	Oper Sup/Ammo&Camera	12,000
223050	Repair & Maint Contracts	95,000
	Total Supplies	614,000

321110	Professional Services	5,000
322000	Postage	2,000
322400	Telephone	35,000
329700	Training	9,000
331000	Return of Fugitives	40,000
331300	Institutional Care	70,000
	Total Services	161,000

Total Sheriff	7,574,035
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**Unit 06 County Jail**

211000	Supplies	100,000
22040	Uniforms & Clothing	10,000
	Total Supplies	110,000

325100	Utilities	200,000
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Total County Jail	310,000
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**Unit 07 County Surveyor**

111000	Elected Official	58,000
121410	Field Tech IV	30,316
171600	Part Time	5,000
182100	Social Security	7,139
182200	Retirement	4,196
182300	Health Insurance	13,088
	Total Personal Services	117,739

222000	Operating Supplies	1,000
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311000	Travel and Training	1,500
321000	Dues & Subscriptions	400
323300	Adv Photography Blue Prints	400
327200	Repairs and Maintenance	500
	Total Services	2,800

	Total Surveyor	121,539
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#### **Unit 08 County Coroner**

111000	Elected Official	35,466
117200	Secretary III	24,885
121410	Duputies/Contractual	6,000
171600	Part Time	3,000
182100	Social Security	5,306
182200	Retirement	1,685
182300	Health Insurance	13,088
	Total Personal Services	89,430

211000	Office Supplies	1,000
224000	Morgue Supplies	5,000
	Total Supplies	6,000

311000	Travel Expense	1,000
321000	Due & Subscriptions	1,000
321060	Autopsies	30,000
321500	Morgue Services	6,000
321800	Body Transfer Services	12,000
322400	Telephone	1,500
326600	Vehicle Expense	500
329700	Training	1,000
	Total Services	53,000

	Total Coroner	148,430
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#### **Unit 09 Prosecuting Attorney**

112154	Office Manager	34,233
115100	Paralegal	27,522
116700	Deputy Prosecutor	724,755

117100	Secretaries	120,557
117200	Secretaries	43,336
118000	Chief Investigator	44,011
118100	Investigator	184,740
118200	Victim Assist Coordinator	32,108
118300	Victim Assist Advocate	53,802
124400	Fed Drug Grant Match	20,000
171600	Part Time	20,000
182100	Social Security	98,308
182200	Retirement	60,091
182300	Health Insurance	229,040
	Total Personal Services	1,692,503
322330	Witness Fees	8,000
323400	Transcripts and Records	5,000
	Total Services	13,000
	Total Prosecutor	1,705,503

#### **Unit 10 Prosecuting Attorney 4-D**

112154	Office Manager	33,704
116200	Deputy Prosecuting Attorney	96,634
117000	Case Workers	219,671
117100	Receptionist	21,668
118100	Investigator	37,217
182100	Social Security	31,281
182200	Retirement	19,423
182300	Health Insurance	85,072
	Total Personal Services	544,670
211000	Office Supplies	3,000
221000	Printed Forms	1,000
	Total Supplies	4,000
311000	Travel	1,500
	Total 4-D	550,170

#### **Unit 11 County Assessor**

111000	Elected Official	53,925
112000	Chief Deputy	40,855
115000	Deputy (Comot 3)	31,357
116000	Deputies (Comot 2) (2)	0
171600	Part Time	2,500
182100	Social Security	9,841
182200	Retirement	5,992
182300	Health Insurance	19,632
	Total Personal Services	164,102

222130	Twp/Tr Forms & Supplies	9,000
	Total Supplies	9,000

321000	Dues & Subscriptions	1,100
	Total Services	1,100

	Total County Assessor	174,202
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**Unit 12 Fairfield Assessor**

111000	Elected Official	41,491
112000	Chief Deputy	30,986
115000	Personal Property Supervisor	23,577
171600	Part Time	1,700
182100	Social Security	7,479
182200	Retirement	4,563
182300	Health Insurance	19,632
	Total Personal Services	129,428

321000	Dues & Subscriptions	500
	Total Services	500

	Total Fairfield Assessor	129,928
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**Unit 21 Wabash Assessor**

111000	Elected Official	42,491
112000	Chief Deputy	31,619
116100	Deputy (½ reimbursed by Reassess)	25,385
171600	Part Time	1,700
182100	Social Security	7,742
182200	Retirement	4,727
182300	Health Insurance	19,632
	Total Personal Services	133,296

321000	Dues & Subscriptions	500
	Total Services	500

	Total Wabash Assessor	133,796
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**Unit 24 Wea Assessor**

111000	Elected Official	42,491
112000	Chief Deputy	31,119
116100	Clerk II (½ reimbured by Reassess)	17,816
171600	Part Time	1,000
182100	Social Security	7,071
182200	Retirement	3,497
182300	Health Insurance	19,632
	Total Personal Services	122,626

321000	Dues & Subscriptions	500
	Total Services	500
	Total Wea Assessor	123,126

#### **Unit 26 Board of Election & Registration**

111000	Appointed Official (2)	48,695
112000	Appointed Deputy (2)	41,909
122122	Board Members	3,400
171500	Overtime	1,800
171600	Part Time	16,400
182100	Social Security	8,584
182200	Retirement	4,418
182300	Health Insurance	26,176
	Total Personal Services	151,382

211000	Office Supplies	4,800
211100	Election Supplies	4,500
221000	Printed Forms	5,400
223000	Repair & Maintenance	500
	Total Supplies	15,200

311000	Travel and Training	3,500
323050	Poll Workers	78,288
327600	Meals	8,120
323200	Advertising	2,000
323300	Maps	1,400
327300	Rentals	4,200
327500	Hardware Maintenance Contract	5,000
	Total Services	102,508

	Total Voter/Election	269,090
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#### **Unit 27 County Agent**

117100	Secretary IV	26,901
117200	Secrarary II	22,171
118000	Office Manager IV	26,370
118100	Program Assistant	25,250
171600	Part Time	3,000
182100	Social Security	7,933
182200	Retirement	4,783
182300	Health Insurance	26,176
	Total Personal Servies	142,584

211000	Office Supplies	7,000
222000	Automotive Supplies	200
222100	Computer Software	500
222200	Cleaning/Other Supplies	1,000
225070	Ground/Maint Supplies	2,000

	Total Supplies	10,700
311000	Travel	3,000
321000	Dues & Subscriptions	1,300
322200	Postage	10,000
322400	Telephone	7,000
323020	Office Equip Repair	1,000
323050	Cleaning Maint Contract	12,000
323060	Educators/Contr Serv (4)	110,835
323066	Computer Lease	9,800
324500	Vehicle Ins & Repair	2,000
325300	Utilities/Co Ext Bldg	10,000
326100	Building Maintenance & Repair	8,000
	Total Services	174,935
	Total County Agent	328,219

#### **Unit 28 Area Plan**

111000	Appointed Director	67,592
112000	Assistant Director (2)	110,992
113200	Senior Planner	148,988
113300	Planner/Transportation	37,296
113400	Planner I	116,296
113500	Drafting Technician (2)	62,022
117200	Recording Secretary	23,577
117400	Executive Secretary (2)	51,079
171600	Part Time	3,500
182100	Social Security	47,533
182200	Retirement	29,348
182300	Health Insurance	98,160
	Total Personal Services	796,383
211000	Office Supplies	4,000
212000	Computer Supplies	500
223000	Maint/Repair Office Equip	50
223050	Maintenance Contracts	1,100
	Total Supplies	5,650
311000	Travel	3,000
311100	Printing other than Office	2,000
321000	Dues & Subscriptions	2,500
321100	Legal Services/Attorney Fees	35,000
323200	Legal Notices	500
323300	Photocopying/Blue Printing	2,500
327300	Rentals/Building	50
	Total Services	45,550
	Total Area Plan	847,583

#### **Unit 29 Building Permits**



111000	Appointed/Bldg Comissioner	50,558
112146	Building Inspector V	104,455
112150	Permit Coordinator	30,624
117100	Secretary	22,874
182100	Social Security	15,952
182200	Retirement	9,905
182300	Health Insurance	39,264
	Total Personal Services	273,632

211000	Operating Supplies	4,000
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311000	Travel	19,000
321000	Dues & Subscriptions	1,300
323300	Photocopying & Blue Prints	500
327200	Maintenance & Repairs	100
	Total Services	20,900

	Total Building Permits	298,532
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### **Unit 30 Drainage Board**

112154	Executive Secretary	23,577
182100	Social Security	1,804
182200	Retirement	1,120
182300	Health Insurance	6,544
	Total Personal Services	33,045

211000	Office Supplies	800
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321100	Attorney Fees	5,000
321350	Engineering	2,000
323200	Advertising	300
	Total Services	7,300

	Total Drainage Board	41,145
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### **Unit 31 Veteran Services**

111000	Appointed Official	37,002
117200	Secretary Comot 3	29,729
182100	Social Security	5,105
182200	Retirement	3,170
182300	Health Insurance	13,088
	Total Personal Services	88,094

211000	Office Supplies	600
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311000	Travel and Training	1,000
329800	Burial of Servicemen (IC 10-5-3-1)	17,000
	Total Services	18,000

Total Veteran Services	106,694
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**Unit 32 Weights and Measures**

111000	Appointed Official	38,853
182100	Social Security	2,973
182200	Retirement	1,846
182300	Health Insurance	6,544
	Total Personal Services	50,216

211000	Office Supplies	100
222000	Gas Oil & Lube	600
	Total Supplies	700

311000	Travel and Training	750
321000	Dues & Subscriptions	150
327200	Maintenance & Repair	250
	Total Services	1,150

Total Weights & Measures	52,066
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**Unit 33 Fairgrounds**

111000	Appointed Official/Caretaker	26,135
171500	Overtime	4,080
171600	Part Time	10,000
182100	Social Security	3,077
182200	Retirement	1,436
182300	Health Insurance	6,544
	Total Personal Services	51,272

211000	Office Supplies	500
222070	Garage & Vehicle Supplies	2,000
222200	Cleaning & Other Supplies	5,000
224030	Misc Maintenance Supplies	2,000
225070	Grounds Maintenance	7,000
	Total Supplies	16,500

311000	Travel and Training	600
325300	Utilities	30,000
326100	Building Repair	35,000
326200	Machinery Repair	4,000
327900	Dumpster & Pager Lease	3,000
	Total Services	72,600

Total Fairgrounds	140,372
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**Unit 34 County Commissioners**

111000	Elected Officials (3)	145,836
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112000	Commissioners Asst Pat 4	43,700
112140	Envir Coordinator Pat 2	32,108
112154	Adm Asst SWCD Comot 3	29,729
113000	Human Resources Coord Pat 5	51,242
116100	Mail/Duplicating Clerk Comot 1	26,196
117200	Secretary Comot 2	27,502
117300	Secretary Comot 1	25,924
121550	Maintenance Director Pat 4	43,700
171500	Regular Part Time	20,388
171600	Part Time	12,300
182100	Social Security	35,085
182200	Retirement	20,233
182300	Health Insurance	78,528
182400	Unemployment Comp	49,659
182500	Workers Compensation	165,135
	Total Personal Services	807,265
221300	Operating Supplies	3,500
224000	Duplicating/Archives Sup	24,000
	Total Supplies	27,500
311000	Travel and Training	3,000
321000	Dues & Subscriptions	11,000
321100	Legal Services	115,000
321110	Other Professional Services	65,000
322200	Postage	231,500
323050	Contracts (copiers, mf etc)	140,000
323200	Advertising	12,000
323220	Bonds	1,500
329900	Change of Venue	250
330000	Liability Insurance	233,450
330000	Property Insurance (1000)	95,680
330000	Vehicle Insurance (2000)	87,400
330000	Self Insurance (3000)	25,000
330000	Public Official Liab Ins (4000)	25,000
330000	Sheriff Liability (5000)	15,000
330000	Inmate Medical Liab (6000)	15,000
330000	Volunteer Insurance (7000)	2,200
331300	Institutional Care	6,000
332000	Tipp Co Council on Aging	2,500
332000	Group Homes Inc (3000)	9,000
332000	4-H Fair Premiums (4000)	5,000
332000	Soil & Water Conserv (5000)	6,250
332000	Historical Assoc (6000)	6,250
332000	Humane Society (7000)	43,000
332000	Crisis Center (9100)	3,000
332000	YWCA/Women in Crisis (9200)	5,384
332000	Legal Aid (9400)	2,750
332000	Laf Transitional Housing (9500)	3,750
332000	Food Finders (9600)	2,400
332000	Sister City Inc (9700)	150

333000	Mental Health	1,000,000
333000	CHC/Tax Levy (1000)	85,000
370000	Environmental Services	1,000
	Total Services	2,259,414
	Total Commissioners	3,094,179

**Unit 35 Emergency Management**

111000	Appointed Official	42,220
112000	Deputy Director	29,880
117200	Administrative Assistant	24,078
171600	Part Time	1,000
182100	Social Security	7,435
182200	Retirement	4,569
182300	Health Insurance	19,632
	Total Personal Services	128,814

211000	Office Supplies	1,000
222400	Uniforms	400
222700	Garage Supplies	7,000
	Total Supplies	8,400

311000	Travel and Training	500
321000	Dues & Subscriptions	100
322400	Telephone	2,600
325000	Utilities	3,400
326600	Repair & Maint/Radio	2,700
327200	Office Equipment Lease	4,500
327600	Physical Examinations	1,000
329400	Repair of Sirens	1,500
	Total Services	16,300

Total Emergency Management	153,514
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**Unit 36 Magistrate**

112135	Court Reporter	35,971
182100	Social Security	3,211
182200	Retirement	1,709
182300	Health Insurance	6,544
	Total Personal Services	47,435

211000	Office Supplies	500
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311000	Travel and Training	500
321000	Dues & Subscriptions	200
322000	Law Book Subscriptions	200
	Total Services	900

Total Magistrate	48,835
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**Unit 37 TCOB & Courthouse**

112137	Cust/Crew Leaders LTC 2 (3)	75,959
112138	Custodians LTC 1	124,804
112139	Maintenance LTC 3	84,598
121550	Asst to Maint Director TLC 5	39,370
182100	Social Security	24,842
182200	Retirement	15,425
182300	Health Insurance	85,072
	Total Personal Services	450,070
223000	Clean & Laundry (1012)	4,000
223000	Cleaning Supplies (1020)	22,000
	Total Supplies	26,000
322400	Telephone	95,000
325100	Electric	190,000
325200	Heating Fuel	95,000
325300	Water and Sewage	7,000
	Total Services	387,000
	Total TCOB & Courthouse	863,070

**Unit 38 Tippecanoe Villa**

111000	Appointed/Director (Exec 2)	52,992
112000	Assistant to Director (Pat 2)	38,853
112135	Laundry Worker	23,958
112138	Custodian I	23,954
112140	Resident Assist II (2)	51,765
112141	Resident Assist I (2)	22,817
112226	Dishwasher I	21,172
112227	Kitchen Supervisor III	31,058
112229	Cooks Helper (LTC 1) (2)	45,627
121128	Head Cook (LTC 3)	26,135
121530	Maintenance (LTC 5)	34,489
121565	Nursing Sepervisor (Pat 2)	35,153
121570	Night Nurse (Comot 2) (4)	101,679
121575	Nursing Assistant	29,469
171500	Overtime	8,000
171600	Part Time	26,000
182100	Social Security	43,844
182200	Retirement	25,989
182300	Health Insurance	124,336
	Total Personal Services	767,290
211000	Office Supplies	1,200
222010	Food	100,000
222020	Operating Supplies	32,100
222040	Uniforms and Clothing	400

222060	Garage Supplies	900
224000	Villa/Farm	2,500
224100	Recreation/Crafts	1,200
225070	Gravel	650
	Total Supplies	138,950

322400	Telephone	6,940
323020	Furniture Repair	1,000
323050	Contracts	22,000
323100	Legal Notices	1,000
325100	Electric	29,100
325200	Heating Fuel	40,200
325300	Water & Sewage	18,750
326100	Building & Structures	12,000
326200	Maintenance Machinery	4,000
326600	Maintenance Vehicles	1,200
327300	Security System	1,400
328000	Interior Decorating	2,500
329700	Training Schools	700
	Total Services	140,790

Total Tippecanoe Villa	1,047,030
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### **Unit 39 Cary Home**

111000	Appointed Official	52,992
112126	Adol Care Spec III (12)	322,992
112128	Cook II	26,135
112129	RTC Therapist VII	38,247
112138	Cook/Custodian	22,286
112153	Maintenance	22,964
112154	Administrative Assistant	22,980
112200	YES Therapist	39,370
121570	Nurse V	28,860
121580	Juv En & Treatment Coordinator	37,296
121590	Juv En & Treatment Specialist	25,250
171500	Overtime	12,000
171600	Part Time	100,000
182100	Social Security	57,480
182200	Retirement	30,941
182300	Health Insurance	143,968
182500	Workers Compensation	2,190
	Total Personal Services	985,951

211000	Office Supplies	2,000
222000	Food	37,000
222200	Cleaning Supplies	3,000
227000	Garage & Automotive	1,500
	Total Supplies	43,500

311000	Travel and Training	2,500
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321000	Dues and Subscriptions	2,500
321100	Professional Services	15,000
325100	Utilities	35,000
326100	Bldg & Structure/Repair & Maint	8,000
326200	Mach & Equip/Repair & Maint	3,000
	Total Services	66,000

Total Cary Home	1,095,451
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**Unit 40 Circuit Court**

112134	Bailiff	33,704
112135	Reporter	36,323
112165	Probate Commissioner	41,835
112350	Guardian Ad-Litem	3,000
122149	Jury Commissioners	150
171600	Part Time	500
182100	Social Security	8,596
182200	Retirement	5,314
182300	Health Insurance	26,176
	Total Personal Services	155,598

211000	Office Supplies	600
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311000	Travel and Training	250
321000	Dues & Subscriptions	250
321100	Pauper Attorney	3,000
321250	Jury Expense	1,000
321550	Judge Pro-tem	500
322000	Law Book Subscriptions	1,000
333200	Psychological Services	500
350000	Translator	500
	Total Services	7,000

Total Circuit Court	163,198
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**Unit 41 Superior Court 1**

112134	Bailiff (Comot 4)	27,230
112135	Reporter (Comot 5)	36,323
171500	Overtime	3,216
182100	Social Security	5,108
182200	Retirement	3,885
182300	Health Insurance	19,632
	Total Personal Services	95,394

210000	Recording Tapes	1,500
211000	Supplies	2,000
	Total Supplies	3,500

311000	Travel & Training	2,000
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311200	Evaluations Services	2,000
321100	Pauper Attorney	39,000
321250	Jury Expense	2,000
321550	Judge Pro-tem	700
322000	Law Book Subscriptions	500
322220	Central Law Library	15,000
350000	Translator	1,500
	Total Services	62,700

Total Superior Court I	161,594
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#### **Unit 42 Superior Court 2**

112134	Bailiff	29,311
112135	Reporter	34,233
171500	Overtime	3,200
171600	Part Time	4,300
182100	Social Security	5,435
182200	Retirement	3,171
182300	Health Insurance	19,632
	Total Personal Services	99,282

211000	Office Supplies	500
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311000	Travel & Training	1,000
311200	Physicians & Psychiatric Exam	2,000
321100	Pauper Attorney	30,000
321250	Jury Expense	5,000
321550	Judge Pro-tem	500
322000	Law Book Subscriptions	1,100
	Total Services	39,600

Total Superior Court 2	139,382
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#### **Unit 43 Superior Court 4**

112134	Bailiff IV	31,765
112135	Reporter V	34,233
112136	Deputy Reporter IV	34,233
117200	Secretary III	29,729
171500	Overtime	2,000
182100	Social Security	10,095
182200	Retirement	6,269
182300	Health Insurance	32,720
	Total Personal Services	181,044

211000	Office Supplies	1,000
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311000	Travel & Training	1,500
321000	Dues & Subscriptions	300
321100	Pauper Attorney	5,000



321250	Jury Expenses	5,000
321550	Judge Pro-tem	2,000
322000	Law Book Subscriptions	500
350000	Translator	500
	Total Services	14,800

Total Superior Court 4	196,844
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#### **Unit 44 Superior Court 5**

111134	Court Reporter V (1)	30,978
112134	Bailiff Office Manager IV	33,704
112135	Reporter V	35,265
117200	Secretary II	24,885
171500	Overtime	4,000
171600	Part Time	2,410
182100	Social Security	10,576
182200	Retirement	6,215
182300	Health Insurance	32,720
	Total Personal Services	180,753

211000	Supplies	2,500
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311000	Travel & Training	500
321000	Dues & Subscriptions	300
321100	Pauper Attorney	5,000
321250	Jury Expenses	6,000
321550	Judge Pro-tem	500
322330	Witness Fees	1,000
350000	Translator	6,000
	Total Services	19,300

Total Superior Court 5	202,553
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#### **Unit 45 Public Defender**

111000	Appointed/Public Defender	50,753
117200	Secretary	31,429
118100	Investigator	40,016
171500	Overtime	6,600
171600	Part Time	54,167
182100	Social Security	13,997
182200	Retirement	6,118
182300	Health Insurance	39,264
	Total Personal Services	242,344

211000	Office Supplies	2,000
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321100	Professional Services	20,000
322000	Law Book Subscriptions	1,250
322500	Cellular Telephone	600

323050	Contractual Services	216,143
329700	Training	1,500
	Total Services	239,493

Total Public Defender	483,837
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#### **Unit 46 Health Department**

111000	Health Officer	51,251
112140	Environmental Secretary	26,193
112150	Chief Foods Division	51,242
112154	Administrator	52,992
114400	Food Service Sec/Admin Asst	31,765
114440	Assistant Registrar	28,317
114500	Registrar	30,624
117200	Secretary	26,901
121570	Nurse (3)	126,932
121670	Chief Environmentalist	51,242
121680	Environmental Sanitarian	43,512
121690	Environmentalist	127,700
122122	Board Members	2,100
182100	Social Security	49,784
182200	Retirement	30,812
182300	Health Insurance	104,704
	Total Personal Services	836,071

211000	Office Supplies	4,000
221000	Printed Forms & Materials	5,000
221300	Transportation Supplies (1017)	600
221400	Medical Supplies	7,500
222000	Environmental Supplies	4,000
	Total Supplies	21,100

311000	Travel and Training	9,500
321000	Dues/Subscriptions/Education	1,500
321100	Professional Services	3,500
321110	Attorney Fees	3,500
322400	Telephone & Pager	2,650
326200	Repair & Maintenance	200
327400	Vehicle Lease	3,180
	Total Services	24,030

Total Health Department	881,201
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#### **Unit 47 Park Board**

111000	Appointed Official VII	52,992
112154	Business Manager	33,008
121455	Park Manager V	35,546
121530	Maintenance Director VI	46,164
121540	Maintenance Specialist	23,522

121555	Park Manager LTC 3 (3)	90,607
121655	Park Manager III (Fort Ouatennon)	25,847
121656	Maintenance Technician IV	30,153
122122	Park Board Members	2,100
123333	County Naturalist V	41,219
171600	Part Time	22,000
182100	Social Security	30,842
182200	Retirement	18,006
182300	Health Insurance	71,984
182500	Workers Compensation	10,213
	Total Personal Services	534,203

211000	Office Supplies	2,400
222070	Garage Gas & Oil	12,000
222090	Ground Maintenance	4,000
222200	Uniform & Clothing	800
223010	Repair & Maint Supplies	8,000
	Total Supplies	27,200

321100	Professional Services	4,500
324400	Insurance	18,500
325100	Utilities	58,848
326100	Repair & Maintenance	64,000
	Total Services	145,848

Total Park Board 707,251

#### **Unit 48 County Council**

111000	Elected Officials (7)	78,750
182100	Social Security	6,025
182300	Health Insurance	22,913
	Total Personal Services	107,688

311000	Travel & Training	350
321000	Dues & Subscriptions	140
	Total Services	490

Total County Council 108,178

#### **Unit 49 Park Department/Amphitheatre**

121540	Site Manager V	40,016
171600	Part Time	12,000
182100	Social Security	3,980
182200	Retirement	1,901
182300	Health Insurance	6,544
	Total Personal Services	64,441

211000	Office Supplies	300
222070	Garage	400

222200	Cleaining Supplies	1,000
223010	Bldg Maint & Repair	1,700
	Total Supplies	3,400
324400	Insurance	5,750
325100	Utilities	10,000
326100	Repair & Maintenance	10,000
	Total Services	25,750
	Total Parks/Amphitheatre Dept	93,591

#### **Unit 50 Information Services**

111000	Appointed Official	30,713
112000	Network Administrator	49,744
112200	Programmer (2)	79,914
112300	PC/Telephone Tech (3)	105,642
117100	Sec/Receptionist	25,484
182100	Social Security	22,300
182200	Retirement	13,847
182300	Health Insurance	49,080
	Total Personal Services	376,724
211000	Supplies	20,000
311000	Travel & Training	1,000
321000	Dues & Subscriptions	500
322410	Telephone Equip Maint	1,500
	Total Services	3,000
	Total Informational Services	399,724

#### **Unit 51 Superior Court 3**

112112	Spec Services Director (Pat 5)	48,299
112134	Secretary/Bailiff (Comot 4)	30,257
112135	Reporter (Comot 5)	36,323
112136	Court Rep/Adm Assistant (Comot 5)	35,265
118200	Fiscal Officer/Quest Coordinator	33,301
171600-1	Part Time (Court)	3,000
171600-2	Part Time (CASA)	91,588
182100	Social Security	21,270
182200	Retirement	8,714
182300	Health Insurance	58,896
	Total Personal Services	366,913
211000	Office Supplies	1,500
311000	Travel & Training	750
321000	Dues & Subscriptions	750
321100	Pauper Attorney	95,000

321550	Judge Pro-tem	700
322000	Law Book Subscriptions	500
331300	Institutional Care	750,000
350000	Translator	2,400
	Total Services	850,100

Total Superior Court 3	1,218,513
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#### **Unit 52 Probation**

111000	Chief Probation Officer	48,229
112000	Deputy Chief Probation Officer (2)	64,849
112166	Probation Officer (14)	418,623
117100	Executive Secretary	32,642
117200	Secretary	26,196
182100	Social Security	45,177
182200	Retirement	28,051
182300	Health Insurance	117,792
	Total Personal Services	781,559

Total Probation	781,559
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#### **Unit 53 Ancillary Court**

112135	Court Reporter V (2)	67,301
171550	Overtime/Transcripts	20,000
171600	Part Time	15,000
182100	Social Security	6,679
182200	Retirement	4,147
182300	Health Insurance	13,088
	Total Personal Services	126,215

323400	Pauper Transcripts	1,000
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Total Ancillary Court	127,215
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#### **Unit 54 Superior Court 6**

112134	Bailiff	27,230
112135	Reporter	32,541
112316	Deputy Reporter	29,344
117200	Secretary	25,484
182100	Social Security	8,767
182200	Retirement	5,444
182300	Health Insurance	32,720
	Total Personal Services	161,530

211000	Office Supplies	1,500
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311000	Travel & Training	500
321000	Dues & Subscriptions	300

321100	Pauper Attorney	2,500
321250	Jury Expenses	5,000
321550	Judge Pro-tem	500
322000	Law Book Subscriptions	500
350000	Translator	10,920
	Total Services	20,220

Total Superior Court 6	183,250
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#### **Unit 55 Zoning Enforcement**

111000	Appointed Official	41,444
182100	Social Security	3,171
182200	Retirement	1,969
182300	Health Insurance	6,544
	Total Personal Services	53,128

211000	Office Supplies	500
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311000	Travel & Training	3,000
321000	Dues & Subscriptions	500
323300	Photo & Processing	200
327200	Maintenance & Repair	300
	Total Services	4,000

Total Zoning Enforcement	57,628
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Total General Fund	28,649,510
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#### **Fund 2 County Highway**

##### **Unit 60 Administration**

110000	Executive Director	68,952
111000	Engineer Exec 2	58,590
111000	Supervisor Exec 2 (1000)	52,992
112100	Assistant Supervisor Pat 5	43,125
112100	Foreman LTC 5 (3) (1000)	159,402
112100	Safety Coordinator PAT (4000)	33,505
112100	Sign Coordinator (6000)	30,923
114000	Bookkeeper Comot 4	33,704
116500	Permit Clerk Comot 2	24,885
118000	Traffic Supervisor Pat 5	49,024
118100	Engineering Inspections Tech	30,580
118300	Tech Services Supervisor PAT 3	36,001
171500	Overtime	48,196
171600	Part Time	3,375
	Total Personal Services	673,254

211000	Office Supplies	3,000
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221300	Oper Supplies/Computer (1000)	1,000
	Total Supplies	4,000

321100	Legal Services (2000)	400
322000	Travel	400
322200	Postage & Shipping	600
323200	Advertising	1,200
323300	Photographs & Blueprinting	400
326100	Office Equipment (2000)	1,400
331500	Alcohol & Drug Testing	2,500
	Total Other Services/Charges	6,900

	Total Unit 60 Expenses	684,154
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Unit 61 Maintenance & Repairs

118200	Equipment Operator	175,656
121700	Truck Driver	503,597
121700	District Dragmen LTC 3 (1000)	173,308
171500	Overtime	89,352
171600	Part Time	88,176
171600	Engineer time - Cum Br (1000)	45,000
	Total Personal Services	1,075,089

221300	Hardware & Tools (4000)	12,500
221300	Adopt-A-Road Supplies (6000)	300
221310	Garage/Parts Cars Vans(1000)	9,000
221310	Garage/Parks Equipment(2000)	64,000
221310	Garage/Parts/Tires(4000)	30,000
221500	Repair & Maint/Off Equip(2000)	200
221600	Other Supplies	9,000
221700	Materials	40,000
221700	Mat/Bituminous&Oil(1000)	350,000
221700	Mat/Calcium Chloride(3000)	30,000
221700	MatStone & Gravel(9000)	180,000
	Total Supplies	725,000

321100	Engineering Services (1000)	50,000
327700	Rent/Machinery & Equipment	5,000
327700	Rental/Snow & Ice Remove (1000)	5,000
327900	Rent/Other	2,000
329200	Drainage & Assessments	3,000
	Total Other Serv/Charges	65,000

	Total Unit 61 Expenses	1,865,089
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Unit 63 General & Undistributed Expense

116000	Garage Office Manager	29,729
121560	Garage Mechanic LTC 4	59,402
121560	Chief Garage Mechanic V (1000)	41,249

121622	Work Study N/A (2)	18,525
121680	Receptionist/Clerk	24,049
171500	Overtime	15,314
182100	Social Security	149,632
182200	Retirement	92,909
182300	Health Insurance	281,652
182400	Unemployment	3,200
182500	Workers Compensation	68,308
	Total Personal Services	783,969
221300	Garage/Gasoline & Oil (3000)	200,000
221300	Uniforms & Clothing (5000)	12,000
221700	Mat/Maintainer Blades (5000)	14,000
	Total Supplies	226,000
322400	Telephone	24,000
324500	Insurance	78,423
324550	Insurance Liability	47,008
324600	Insurance Property	812
324650	Insurance Self	15,000
326100	Radio Equipment (3000)	2,500
327100	Repairs & Maintenance	16,000
327100	Repair/Maint Cars Vans (2000)	4,500
327100	Repair/Maint Equipment (3000)	30,000
327100	Tires (5000)	3,500
329000	Dues & Subscriptions	350
329100	Training	1,500
329110	Other Services & Charge	1,000
	Total Other Serv/Charges	224,593
421000	Buildings	6,000
424000	Garage Equipment	3,500
425000	Data Processing/software	3,000
426000	Other	250,000
	Total Capital Outlay	262,500
	Total Department	1,497,062
	Highway Expenses	4,046,305

#### **Fund 04 Reassessment**

##### **Unit 11 Reassessment**

117000	Deputy Assessor/Program	46,000
	Township Trustees	34,872
	Township Deputy Trustees	27,044
	County Assessor Clerk	52,392
	Fairfield Township Clerk	25,383
122122	Board Of Review (4)	30,000
141000	Mapping Specialist	21,840



171600	Part Time (\$10,000 - Level 2 IC 36-6-8-6	220,000
182100	Social Security	35,002
182200	Retirement	10,246
182300	Health Insurance	26,176
182500	Workers Compensation	16,014
	Total Personal Services	544,969
211000	Office Supplies	25,000
311000	Travel & Training	13,000
311008	Travel - Jackson Twp Trustee	138
311010	Travel - Lauramie Twp Trustee	400
311012	Travel - Perry Twp Trustee	240
311016	Travel - Randolph Twp Trustee	150
311018	Travel - Sheffield Twp Trustee	304
311020	Travel - Shelby Twp Trustee	300
311024	Travel - Tippecanoe Twp Trustee	75
311028	Travel - Union Twp Trustee	250
311038	Travel - Washington Twp Trustee	105
311040	Travel - Wayne Twp Trustee	250
321400	Contractual	131,000
321700	Plat Books	4,000
322200	Postage	25,900
326200	Repair Equipment	4,000
	Total Other Serv & Charge	180,112
400411	Capital Outlay	25,000
	Total For Department	775,081

#### **Fund 07 Mental Health Substance Abuse**

##### **Unit 01 Mental Health Substance Abuse**

111000	Mental Health Assessor	44,468
112000	Case Manager	88,032
113000	Evaluator	37,296
114000	Certified Instructor	58,688
171600	Part Time	21,600
182100	Social Security	12,397
182200	Retirement	6,672
182300	Health Insurance	52,352
182500	Workers Compensation	5,672
	Total Personal Services	239,145
211000	Office Supplies	20,000
	Total Supplies	20,000
300700	Utilities	15,600
311000	Travel & Training	10,800
3211000	Professional Services	32,600

321110	Natl Assn Conference	7,500
321200	Admins Services/Legal Fees	97,000
327300	Building/Land Lease	55,000
	Total Other Serv/Charges	218,500
400700	Capital Outlay	25,000
	Total Department	502,645

**Fund 09 Criminal Justice Drug Grant**

Unit 09 Criminal Justice

111200	Deputy Prosecutor-CJDG	48,754
118100	Investigator-CJDG	39,907
182100	Social Security	6,783
182200	Retirement	4,212
182300	Health Insurance	13,088
182500	Workers Compensation	3,162
	Total Personal Services	115,906
	Total For Department	115,906

**Fund 11 Victims Of The Community**

Unit 07 Victims Of The Community

117100	Secretary/Intake Specialist	26,134
182100	Social Security	2,000
182200	Retirement	1,242
182300	Health Insurance	6,544
182500	Workman's Compensation	915
	Total Personal Services	36,835
321100	Drug Screens	25,000
	Total For Department	61,835

**Fund 13 TB Grant/Health Department**

Unit 13 Personal Services

112000	TB Outreach Worker/LPN	17,680
182100	Social Security	1,353
182300	Health Insurance	619
	Total Personal Services	19,652
	Total For Department	19,652

**Fund 15 EDIT**

Unit 07 Edit-Corner Section Surveyor

110000	Elected Official	12,000
111000	Project Manager	52,992
121410	Technician IV (1)	28,718
121420	Technician V (1)	25,847
182100	Social Security	9,147
182200	Retirement	5,679
182300	Health Insurance	19,632
182500	Workers Compensation	4,185
	Total Personal Services	158,200

222000	Operating Supplies	4,500
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311000	Travel & Training	800
321000	Dues & Subscriptions	200
323300	Printing and Advertising	500
327200	Repair & Maintenance	2,000
	Total Services/Charges	3,500

	Total For Department	166,200
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Unit 30 EDIT - Surveyor-Drainage

328200	Phase II Stormwater	1,000,000
328300	Drainage Projects	1,000,000
	Total For Department	2,000,000

Unit 34 EDIT-Commissioners

112200	Grant Coordinator	41,399
182100	Social Security	3,168
182200	Retirement	1,967
182300	Health Insurance	6,544
182500	Workers Compensation	1,449
	Total Personal Services	54,527

302020	Vision 2020	15,000
302030	Hoosier Heartland	5,000
302040	Greater Lafayette CDC	70,000
310000	Grant Contingency	50,000
327700	Radio Lease/Sheriff	42,000
328000	Greater Lafayette Progress	50,000
328200	Debt Service/Interest	1,786,991
350000	Project Fund (Hwy Revolving Fund)	1,500,000
	Total Other Services & Charges	3,518,991

403500	Warning Sirens	23,250
424100	Ambulances	75,000
424400	Reserve for Youth Facility	400,000
425000	Economic Development Incentive	150,000

	Total Capital Outlay	648,250
	Total Department	4,167,241
Unit 70	EDIT/GIS	
110000	Executive Director	30,713
111000	GIS Coordinator	57,750
121410	GIS Specialist	66,410
182100	Social Security	11,848
182200	Retirement	7,357
182300	Health Insurance	22,940
182500	Workers Compensation	5,421
	Total Personal Services	202,439
211000	Supplies	5,000
311000	Travel & Training	500
311100	Printer and Advertising	250
	Total Other Serv/Charges	750
	Total Department	208,189
	Total EDIT Budget	6,541,630

**Fund 16 Cumulative Capital Development**

Unit 16	Other Service & Charges	
310000	Grant Contingency	50,000
328200	TCOB/CH/629 Bldg Improve(0003)	126,500
328300	Voting Equipment Loan Payment	160,000
	Total Other Serv/Charges	336,500
400300	Treasurer	10,000
400500	Sheriff	174,456
403300	Fairgrounds	24,500
403400	Commissioners	5,000
403500	Emergency Management	26,701
403700	TCOB/CH/629	13,500
403800	Villa	2,600
403900	Cary Home	28,624
404500	Public Defender	2,706
404600	Parks	40,992
405000	MITS	80,000
424500	Contingency	15,000
	Total Capital Outlay	424,079
Unit 50	MITS	
111500	System Administrator	57,750

112400	System Operators	56,281
182100	Social Security	8,724
182200	Retirement	5,417
182300	Health Insurance	19,632
	Total Personal Services	147,804
326200	Hardware Maintenance	75,000
327900	Software	91,234
	Total Services	166,234
	Total Department	1,074,617

## **Fund 25 Cumulative Bridge**

### **Unit 61 Maintenance & Repair**

112100	Engineer's Assistant	49,748
116000	Office Manager	29,729
118100	Engineering Staff VII(1000)	46,164
118100	Engineering Staff VI(2000)	40,217
118100	Engineering Staff V(3000)	29,051
171500	Overtime	2,354
171600	Part Time	4,640
171600	Highway Time to Cum Bridge (1000)	45,000
182100	Social Security	20,935
182200	Retirement	14,551
182300	Health Insurance	27,902
182400	Unemployment Compensation	1,500
182500	Workers Compensation	8,642
	Total Personal Services	320,433
211000	Office Supplies	2,000
221300	Operating Supplies	2,000
221500	Repair/Maint Supplies	1,000
221600	Other Supplies	2,000
221700	Materials	1,000,000
221700	Materials/Pipes/Culvert	150,000
	Total Supplies	1,157,000
321100	Engineering Services (1000)	50,000
321100	Professional/Legal(2000)	5,000
322000	Travel	1,000
322200	Postage & Shipping	200
323200	Advertising	500
323300	Photographs/Blueprint	200
324550	Liability Insurance	4,848
326100	Contractual Maintenance	250,000
326100	Current Charges	50,000
326100	Guardrail Rehabilitation	150,000
327100	Repairs/Maintenance Service	20,000
327700	Machinery/Equip Rent/Lease	100,000

329000	Dues & Subscriptions	300
329100	Training	1,000
329110	Other	1,000
	Total Serv & Charges	634,048

426000	Capital Outlay	100,000
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	Department Total	2,211,481
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Unit 62 Const.&Recon. Capital Outlay

423000	Br#152(0152) - CR 850N @ CR 625E	200,000
423000	Br#157(0157) - CR 1000E @ CR 870N	50,000
423000	Br#U047(1047) - Concord Rd/Elliott Ditch	250,000
423000	Br#U048(1048) - Brady Lane/Elliott Ditch	250,000
423000	Br#U047(1193) - 18th St/Elliott Ditch	415,000
423050	Bridge Repairs	20,000
423200	Right Of Way	25,000
423400	Culverts - McCarty Lane	100,000
423400	Other-2000 Culverts Cont(3000)	100,000
	Total Capital Outlay	1,410,000

	Total Department	3,621,481
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#### **Fund 26 Local Road and Street**

Unit 60 Supplies

211000	Office Supplies	1,500
221300	Computer Processing(1000)	500
	Total Supplies	2,000

321100	Legal Services(2000)	3,000
322000	Travel	1,000
322200	Postage & Shipping	400
323200	Advertising	1,000
323300	Photographs & Blue Prints	200
	Total Other Serv/Charges	5,600

	Total Department	7,600
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Unit 61 Maintenance & Repairs

221300	Engineering Supplies(2000)	1,500
221600	Other Supplies	1,000
221700	Materials	400,000
221700	Paint(7000)	1,000
221700	Road Signs(8000)	25,000
	Total Supplies	428,500

321100	Engineering Services(1000)	100,000
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326100	Contractual Maintenance	1,000
326100	Current Charges(1000)	100,000
326100	Pavement Marking Program (2000)	70,000
327700	Leases Machinery/Equip	80,000
329110	Other Services & Charge	1,000
	Total Other Serv/Charges	352,000

Total Department	780,500
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Unit 62 Construction & Reconstruction

423200	Right of Way	100,000
423300	Roads	150,000
423300	Cumberland Road Extension (Klondike)	40,000
423300	CR 200N(9602) - 400E - 600E	50,000
423300	S RIVER RD(9701) - Division Rd	100,000
	Total Capital Outlay	440,000

Total Unit 62 Expenses	440,000
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Unit 63 General & Undistributed Exp

221300	Operating Supplies	500
221600	Safety Supplies(1000)	1,000
	Total Supplies	1,500

327100	Repair & Maintenance	500
329000	Dues & Subscriptions	500
329100	Training	1,500
	Total Other Serv/Charges	2,500

424000	Furniture(3000)	1,000
424000	Office Equipment(6000)	1,000
425000	Software Programs	10,000
426000	Other	30,000
	Total Capital Outlay	42,000

Total Department	46,000
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Total Local Road & Street	1,274,100
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**Fund 32 Local Health Maintenance**

Personal Services:

171600	Part Time	17,350
182100	Social Security	1,329
182300	Health Insurance	6,544
182500	Workers Compensation	650
	Total Personal Service	25,873

Total Budget Estimate	25,873
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**Fund 42 Public Defender Fee**

	Revenue:	
38700	User Fees	22,000
	Expenditures:	
321100	Professional Services	20,000
	Total Fund 42	20,000

**Fund 55 Adult Probation User Fees**

Unit 52	Personal Services	
112000	Deputy Chief/Juvenile	13,743
112166	Probation Officer (1)	35,081
	Probation Officer (cut GF position)	28,967
117100	Receptionist/Secretary	26,720
171600	Part Time	24,960
182100	Social Security	9,905
182200	Retirement	4,965
182300	Health Insurance	19,632
182500	Workers Compensation	4,585
	Total Personal Services	168,558
211000	Office Supplies	5,000
311000	Travel & Training	3,000
321000	Dues & Subscriptions	250
	Total Services	3,250
	Department Totals	176,808

**Fund 58 E-911**

Unit 58	Personal Services	
111000	Department Head	49,800
112000	Systems Administrator	46,000
112169	Communications Officer	27,318
112200	Computer Systems Manager	43,700
112300	Administrative Assistant	43,700
182100	Social Security	16,105
182200	Retirement	7,635
182300	Health Insurance	32,720
182500	Workers Compensation	7,369
	Total Personal Services	274,347
211000	Supplies	30,000
340000	Other Services	100,000



341000	Lease Payment #1	150,000
342000	Lease Payment #2	200,000
343000	Consultant Fees	50,000
3244000	Mapping	50,000
	Total Other Serv/Charges	550,000

420000	Capital Outlay	700,000
	Total Department	1,554,347

**Fund 67 Plat Book**

Unit 2 Personal Services

171600	Part Time	15,000
182100	Social Security	1,148
	Total Personal Services	16,148

211000	Supplies	2,000
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	Salary Support	25,000
323050	Contracts	2,500
327700	Copier Lease	2,700
	Total Other Services & Charges	30,200

400200	Capital Outlay	5,000
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	Total Fund 67	53,348
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**Fund 74 Pros/Drug Enforcement**

Unit 09 Personal Services

171600	Part Time	4,954
182100	Social Security	379
182200	Retirement	236
	Total Personal Services	5,569

**Fund 161 Jury Pay Fund**

40-321250	Circuit Court	2,000
41-321250	Superior Court	15,000
42-321250	Superior Court 2	15,000
43-321250	Superior Court 4	7,500
44-321250	Superior Court 5	20,000
54-321250	Superior Court 6	7,500
	Total Budget	67,000

**Fund 180 Parking Garage Maintenance**

171600	Part Time	8,000
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182100	Social Security	612
	Total Personal Services	8,612
221300	Operating Supplies	1,000
223000	Cleaning Supplies	100
	Total Supplies	1,100
323050	Contractual Services	63,100
325000	Utilities	21,000
326100	Repair & Maintenance	3,000
330000	Insurance	10,000
	Total Services	97,100
430000	Reserve for Depreciation	15,000
	Total Capital Outlay	15,000
	Total Fund 180	121,812